

**Division of Water Rights**  
**Permits, Licenses, and Pending Applications<sup>1</sup>**  
**Impact of Proposed Fees for FY 2018-19**

| Proposed Fee Increase: \$225 base fee at \$0.073 per acre-foot greater than 10 acre-feet |   |                |                |                |                |
|--|---|----------------|----------------|----------------|----------------|
| Billing Name   | Type of Fee Payer                       | Total Projects | \$0.069        | \$0.073        | Net Difference |
| U.S. BUREAU OF RECLAMATION   | Highest Fee Payer                       | 113            | \$5,378,445.48 | \$5,691,857.49 | \$313,412.01   |
| IMPERIAL IRRIGATION DISTRICT   | Second Highest Fee Payer                | 7              | \$1,773,980.15 | \$1,877,084.76 | \$103,104.61   |
| CHAPPELLET VINEYARD LLC  | Fee Payer Paying Average Fee            | 5              | \$2,456.84     | \$2,682.23     | \$225.39       |
| ELSINORE VALLEY MUNICIPAL WATER DISTRICT <sup>2</sup>                                    | Fee Payer Paying Fee for 1000 Acre Feet | 1              | \$218.31       | \$297.27       | \$78.96        |
| THOMSON FAMILY TRUST   | Median Fee Payer                        | 1              | \$151.25       | \$226.32       | \$75.07        |

<sup>1</sup> Pending applications will be assessed a \$750 base fee.

<sup>2</sup> Elsinore Valley Municipal Water District has a total of 7 projects, but only one was picked as an example to show a fee for 1000 acre feet.